

LABOR & COST Analysis w/ Projections

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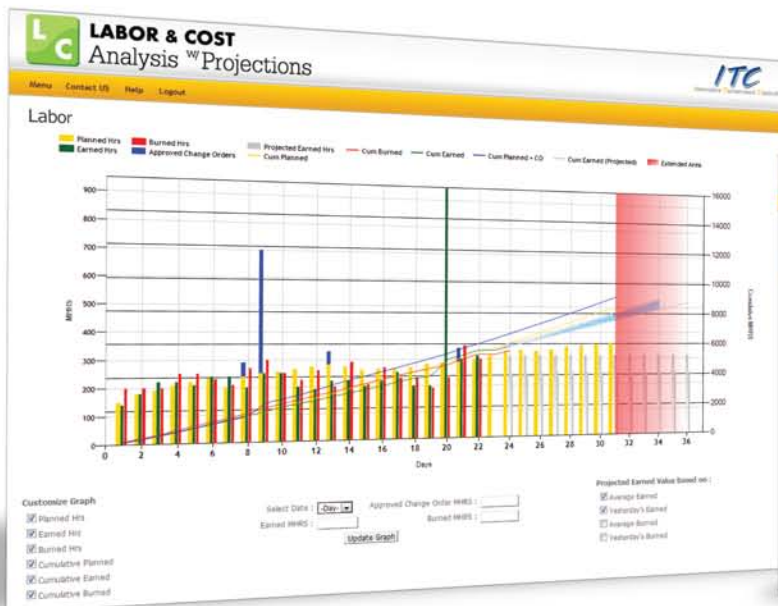
Our Labor & Cost Analysis with Projections tool let's you easily see the big picture of your next Event.

Utilizing color-coded bar charts with S-curve, L&C software tracks and projects labor and cost. With input from multiple resources, L&C is capable of "Best to Worst" scenarios adjusted every shift/day/week/month as necessary. No other single tool allows for such diverse forecasting variables.

L&C Cost Matrix provides the best opportunity to balance concern with overall value as compared to its impact to your Event. This assignable multi-layered Matrix assists as the best forecasting tool in the Industry.

Highlights

- ✓ Labor S-Curve/ Bar chart with Multiple Forecasting options
- ✓ Cost Progress/ Projection with assignable concern level. Data pulled from SAP, Tracs, Contractor, FCO Database, other third party data feeds, and plugged numbers.
- ✓ Customizable Cost Variable Matrix established per client/event.



Item	Description	Amount	Spend	Delta	Forecast	Status
PO# 123456	Material - Steel	20000.00	15000.00	5000.00	10000.00	Forecast
PO# 123457	Labor - Welding	15000.00	12000.00	3000.00	6000.00	Forecast
PO# 123458	Material - Pipe	10000.00	8000.00	2000.00	4000.00	Forecast
PO# 123459	Labor - Electrician	8000.00	6000.00	2000.00	3000.00	Forecast

*Patent Pending